



care SM

ACTIVITIES REPORT 2003

letter of the president

Dear Friends,

Although the economic growth index has been almost nil in 2003, it has been an important year for Brazil. The catastrophic forecasts that dominated the electoral period of 2002, with negative reflections on the economy, were shown to be untrue. The country has shown, once again, that it has a robust democracy and a growing consensus in reducing poverty and social inequalities is being formed. For 2004 we have a more positive outlook, with a 3 to 4% growth rate and low inflation levels. Let's hope that these forecasts become real and that the sustainable development processes the country so badly needs will become reality. The private sector has been getting more and more involved in social programs, which is a good omen, as well as concrete evidence of the consensus for change I have mentioned above. Unfortunately 2003 was a very bad year for Non-Governmental Organizations (NGO). Adverse international economy and the war in Iraq had a strong negative impact on NGO's resources and operations. CARE Brazil, however, has been able to maintain and expand its activities. It has obtained good results in the programs that are already implemented (in the States of Bahia and Rio de Janeiro) and has initiated two new programs – one in Sao Paulo and another one in Piaui. Both are at their initial fundraising phase. These results show the efficiency of the methodology used by CARE Brazil. Brazil is a relatively rich country (11th World Economy) but with an extreme unequal income distribution (fourth worst in the world). This helps us understand why it is essential to build a Brazilian donors base. We are sure that most Brazilians are aware of the unacceptable levels of poverty and want to do something to reduce it. It is thus indispensable to reach this majority and help them to become active, convince them to share our ultimate goal: the eradication of poverty. We have started this effort in 2003 and already have about 1000 donors "Fundadores". These are people who trust our work. In the name of the Deliberative Council, CARE Brazil wants to thank these people who have given us their trust, and urge them to help in our work, so that we can mobilize a greater number of potential donors in the next years.

Bolívar Lamounier

about CARE

vision

CARE seeks a Brazil without poverty, with social justice, hope and pride of its diversity, where the population can live with dignity, security and stability. CARE Brazil works in partnership with civil society, private companies, the State and CARE International, moving towards the eradication of poverty in Brazil and the world.

mission

The mission of CARE Brazil is to serve the poorest communities and families of the country, potentializing the experience, the diversity and the resources that exist in Brazilian society and in CARE International. We strive to be a catalyzing agent in the process of social transformation, creating long-term solutions to eradicate poverty.

CARE international

CARE has been active for 58 years and in 72 countries in sustainable social development Programs, fighting the roots of poverty, as well as in emergencies situations. It is supported by individuals, private companies, Governments and international organizations such as the United Nations, the European Union, the World Bank and the Inter-American Development Bank.

brasil

poverty in numbers

It is estimated that 50 Million Brazilians live in a situation of poverty and that of these 30 Million live in extreme poverty lacking minimum survival conditions, such as a house, food, clean water and income, as well as other resources necessary to live in dignity. It has to be mentioned that there is a great variety in the data and criteria available to reach these figures.

Brazil, being the 11th economy in the world, has enough resources to overcome the poverty of its population. 16% of the GPB is invested in social areas today, but only 0, 4% of these go directly to help the poorest.



CARE brasil

When CARE initiated its activities in Brazil, in August 2001, it brought with it a great deal of experience, developed and implemented in different regions of the world and systemized in form of methodologies that were obtained in over 58 years of institutional learning. We take this apprenticeship as a methodological and conceptual reference; and at the same time try to observe and take into consideration the possibilities of adapting and implementing the methodologies that are closer to our social, political, economical and cultural reality in Brazil. With this in mind, we try to draw CARE's place in Brazilian society, taking in consideration, above all, the families, the local context and recent history of civil society's fight against poverty and for citizen rights.

brasil

programs and strategies

CARE's strategic interventions try to attack the cause of poverty and not their consequences, thus understanding poverty as a complex phenomenon, with historical, social, political, economical and cultural origins.

CARE has thus chosen to work with Education and Work and Income Generation as a main catalyst of change. Implementing, monitoring and evaluating the Programs and Projects have a participative and forming character, allowing so for the strengthening of social movements, making them a first in the process of overcoming poverty.

We seek local development from 5 basic and inter-related principles:

- Social Inclusion
- Strengthening of local economy
- Innovation of public administration
- Natural Resource Administration and Environmental Protection
- Social Mobilization

deliberative council

Bolívar Lamounier, president

Evelyn Berg Ioschpe

Fábio Barbosa

Jacqueline Pitanguy

Laura Greenhalgh

Osmundo Rebouças

Rogério Amato

Sueli Carneiro

executive directors

Vânia Ferro, executive director

José da Cunha Karajá, program director

Waldir Mafra, finance and administrative director

programs

sul da bahia



The program is developed in five areas of the Cacao Region in the South of the State of Bahia: in the city of Ilheus: Dom Helder Camara Settlement and Tupinamba Indian Area; in Una: Fortaleza Settlement; Itabuna: Ribeirao Seco and in Itacare: Porto de Tras Community. The goal is to improve the families' quality of life through income increase (investing in fishing, collecting shellfish, increasing agricultural production and commercializing the production), strengthening of social organizations that represent the population and developing of their administrative capacity, social representation and access to Rights. The Program targets over 400 families.

"We already have faced many problems, but today we see that together we can overcome these obstacles."

Josenice Souza Franca, from Acuipe do Meio tribe

The indigenous Community of Tupinamba Indians regains its self-esteem through ethnic affirmation and improvement in its living conditions, as well as official recognition of their conditions as Indians. Investments in the South of Bahia Program allowed the increase of cultivated areas, the diversification of cultures and the adoption of new planting and fertilization techniques. As a result the Acuipe do Meio Tribe has already harvested 22 tons of organic papaya which resulted in a notable increase in the family's monthly income. For the year of 2004 an increase in production is foreseen, once the plants mature. "We want this result to expand to all communities. We already have faced many problems, but today we see that together we can overcome these obstacles." Says Nicinha, as Josenice Souza Franca from the Acuipe do Meio tribe is known.

partners

Dom Hélder Câmara Collectivist Settlement

Fortaleza de Una Settlement

Porto de Trás Inhabitants Association

Vila Cachoeira Beneficent Association

Ribeirão Seco Association of Small Rural Producers

AATR – Rural Workers Lawyer Association of the State of Bahia

Ação Negra – Racial Affirmation Association

CABRUCA – Organic Producers Commercializing Cooperative

CAPOREC – Collective Popular Literacy Groups of the Cacao Region

Unas Children House

CEPLAC – Executive Commission of the Cacao Plantation Plan

CIMI – Missionary Indigenous Council

CITO – Tupinambá de Olivença Indigenous Council

COOPERUNA – Rural Producers of Una Cooperative

EACMA – Community Agricultural School Margarida Alves

Encantart – Young Peoples Educational and Cultural Group

FASE – Floresta Viva Social and Educational Assistance Organ Federation

IESB – Social Ambiental Study Institute of the South of Bahia

Mayor of Itabuna

PUC – Countryman Pólo Unit

RAACA Sul – Settlements Net of South of Bahia

fulfilled activities

- Guarantee of Food security for the families through the expanding and diversification of agriculture and introduction of fish, chicken and cattle raising activities.
- Creation of a Training Program that considers the following aspects: access to Rights and social participation in the creation, implementation and monitoring of public policies.
- Strengthening of Community Organizations through legalization their status, administration and social representation.
- To assess productive entrepreneurs considering technical formation aspects, the business plan, added value and cooperatives to become self sustainable and self administrative.

programs

rio de janeiro

The program is developed in three shantytowns in the city of Rio de Janeiro: Morro do Timbau, Nova Holanda and Mare Complex and Parada de Lucas. The objective is to potentialize and promote the inclusion of youngsters and their families through education, culture and art and the understanding of the need of a continuum process of investigation of the city and poverty pockets for the construction of favorable environments and promising futures capable to revert the actual situation. Today the program reaches 700 youngsters.



"I want to continue working with CEASM and give other youngsters the opportunity to study and so be able to take their families out of poverty".

Tais Paiva da Felicidade, inhabitant of Mare

Thousand of students try to enter into a Brazilian University. This is also the case of Tais Paiva da Felicidade, 21 years old, inhabitant of Mare, Rio de Janeiro. The story of Tais is the same as for thousands of other youngsters who face difficulties in finding a better future. The difference is that Tais had the opportunity to know and to frequent the pre-entry courses of CEASM, in partnership with CARE, offered in conjunction with the Nova Onda Program in Mare. "My goal is to guarantee my formation and to be able to share my knowledge with other Mare inhabitants. I want to continue working with CEASM and give other youngsters the opportunity to study and so be able to take their families out of poverty, she explains.

partners

CEASM - Study and Solidarity Actions Centre of the Maré

GCAR - Afro-Reggae Cultural Group

IETS – Work and Society Study Institute

Observatório de Favelas – Shantytown Observatory

fulfilled activities

- University pre-entry course at Morro do Timbau and New Holand.
- Implementation of a Digital Inclusion projects at Parada de Lucas.
- Mapping of the socio-economic situation of the families, taking into consideration the elaboration of policies related to their economical, educational, health and fundamental psycho-social needs.
- Developing of solidarity actions in a net of social actors, to guarantee the return and maintaining of youngsters and adolescents in schools and to offer cultural and artistic options.
- Articulation of work and income generation opportunities for youngsters and their families, taking into consideration the improvement of living conditions.

programs

north of piaui



The program was developed in the cities of Pedro II and Parnaíba. The objective is to promote the social inclusion of youngsters and adolescents in both cities through formation and training in work and income generating processes and also make youngsters participate in the development process of the region. The program is still in its implementation period and during its initial phase it will help 300 adolescents and youngsters in risk situation in Pedro II and Parnaíba.

"I believe in the people of the field and I believe that it is possible to change their reality."

Sister Celina, coordinator of EFA

The Municipality of Pedro II shows the same situation as many Municipalities in Brazil: most of the 3.000 families living in the rural area are exposed to unemployment or under-employment, although the municipality shows a great potential, still unexplored, in commercializing semi-precious stones (opals); use of small animal skin (sheep) and agricultural production.

One of the actions developed by the "Agricultural Family School" is to improve the agricultural production, adding value to the work and creation of new opportunities, so avoiding the exodus to bigger cities. "I've learned that soil humanizes Men. Of all places I knew the field is the one with most human content. I believe in the people of the field and I believe that it is possible to change their reality. CARE is bringing this hope to people here. We can and we have to contribute so that people in rural areas are able to live happily, with citizenship and dignity." Clarifies Sister Celina, coordinator of the Agricultural Family School (EFA).

partners

ASOP – Social Action Centre Pedro II
Centro Ecológico Pirapora – Ecological Centre Pirapora
CFE – Ecological Training Centre
EFA – Agricultural Family School
Fundação Santa Ângela – Santa Ângela Foundation
Mandacaru
Obra Kolping
PPSJ – Child Care Post Suzzane Jacob
Prefeitura de Parnaíba – Parnaíba Mayor
PVP Sociedade Anônima

fulfilled activities

- Establishing of partnerships for conjoint actions with representative organizations of civil society, of the public sector and private initiative, promoting a strengthening of institutional actions, new political culture and the relations between the three involved sectors.
- Intervention plan:
 - Promoting the access of youngsters and adolescents to quality education, social participation and professionalizing training.
 - Creation of self-sustaining productive units that allow for higher food security and income, as well as insertion of new products in the local and regional market.
 - Advise about new business and new work positions so as to allow their economic, social and environmental sustainability.

programs

são paulo

The Program has been developed in the metropolitan area of Sao Paulo, in the Districts of Perus and Anhanguera, through a Local Development Forum, which brings together the public and private sectors and civil society. The goal is to improve the living quality of local families, through access to income and work. This is done through new models of public actions; governmental and of society, and private sector.

The Program will reach 320 youngster, adults and unemployed people in risk situations; residents of the District and will help the local population.



"The creation of the Forum has shown us that, in an organized way, it is possible to bring in more partners that will strengthen a popular initiative that strives for the common well".

Luzia Maria Honorato, of COOPERCOSE

The area of Perus/Anhanguera has an enormous potential in income generation activities related to eco-tourism. Inside the Local Development Forum the Program is being planned with the participation of different social movements and local leaderships, which are part of it. "The creation of the Forum has shown us that, in an organized way, it is possible to bring in more partners who will strengthen a popular initiative that strives for the common well". Luzia Maria Honorato, of COPERCOOSE, one of the organizations that are part of the Perus Forum.

partners

Portland Perus Cement Association

Fight against the Lixão Association

Nova Morada Association

Bairros Nova Esperança, Alpes, Parque Vitória Inhabitants Association

CACP – Community Help Centre of Perus

Cement Manufacturer Comitiva

Popular Health Council

Teachers Council

COOPERCOSE –Solid Residues Recycling Cooperative of Perus

Junior Company of the Economy and Administration Faculty of the University of São Paulo

Local Development Forum of Perus and Anhanguera Districts

Railway Institute and Cultural Inheritance Preservation of Perus

Recycle Milhões de Vidas Institute

Health Pastoral

Children and Adolescents Pastoral

Small and Micro-Entrepreneurships of Perus, such as Graphics, Flower shops, Bakeries and local newspapers and radio stations.

SADIP – Neighbourhood Association

SAVIS – Friends of Vila Sulina Association

Young People in Action Society

Sub-mayor of Perus and Anhanguera - Represented by the Health, Education, Environment, Culture and Sport and Social Actions Secretaries

UMPA – Inhabitants Union of the Anhanguera Park

fulfilled activities

- Creation of a Local Development Forum to promote social mobilization in the region.
- A socio-economic diagnostic is being negotiated with the University of Sao Paulo – USP. It will undermine employment and income generation actions.
- The possibility of the creation of incubators and cooperatives is being studied.
- To promote the advise to entrepreneurships, individuals and cooperatives, of production and commercialization of agro-ecological products, eco-tourism, historical and cultural tourism and recycling.

campaigns

TV, radio and magazines campaigns “Working together until the end of poverty”

4 films, 1 spot and 2 magazine ads

Voluntary Production: McCann Erickson, Conspiracao and Voices

Objectives:

- Give continuity to the building of the CARE Brand in Brazil
- Show the programs works
- Mobilize people, resources and partnerships

web campaign “International week of fight against poverty”

Hotsite and banner

Voluntary production: Tenda Digital

Objectives:

- Give continuity to the building of the CARE brand in Brazil
- Raise the populations awareness about the question of poverty
- Mobilize people, resources and partners

web campaign “Vai Volta: Opportunity and dignity without living home”

Hosite, pop up and banner

Voluntary production: Tenda Digital

Objectives:

- Give continuity to the building of the CARE brand in Brazil
- Raise the population’s awareness about the causes and consequences of poverty, focusing on the Piaui Program.
- Mobilize people, resources and partners.

campaigns

launching of newsletters

PRESS NEWSLETTER MAIS

Production: Alexandre Suguimoto and eComunicacao

Texts: CARE

Published every three months

Objectives:

- To inform the public about CARE activities
- To show successful initiatives
- Raise awareness about the causes and consequences of poverty
- Mobilize people

ELECTRONIC NEWSLETTER

Texts: CARE

Published every month

Objectives:

- To inform the public about CARE activities
- To present successful initiatives
- Raise awareness about the causes and consequences of poverty
- Mobilize people

events

MEAT TASTING DINNER – JUNE – Rubaiyat Restaurant – In partnership with NGO SIC – Meat Information Service. 122 people participated!

SHOW “ELAS CANTAM CHICO” WITH BRAZILIAN SINGERS ELBA RAMALHO, ZIZI POSSI, FERNANDA ABREU, ANA CAROLINA, SANDRA DE SA, MART’NALIA, JANE DUBOC, WANDERLEA AND ZELIA DUNCAN – JUNE – Tom Brasil Show House – In partnership with NGOS GRAACC (Support Group for Adolescents and Children with Cancer) and Turma do Bem. 1700 people participated!

URBANIDADE EXPOSITION OF ARTIST LUIZ ANTONIO FERREIRA – MAY – Madelleine Restaurant – 30 people participated!

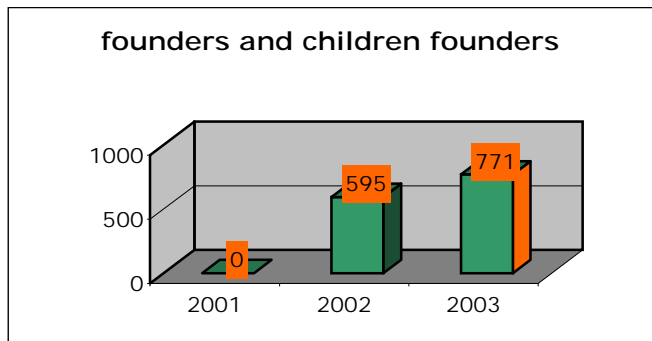
APPLE DIGITAL CREATIVITY PRIZE 2003 – NOVEMBER – the 6th edition of the Apple Digital Creativity Prize had CARE as its main theme. 4.100 Students, 225 Higher Education Institutions and 578 Ambassador teachers of all Brazil participated!

More than **30 volunteers** helped and supported our events, and their work and dedication made these events so successful.

resource mobilization

founders – (Closed in June 2003) and children founders*

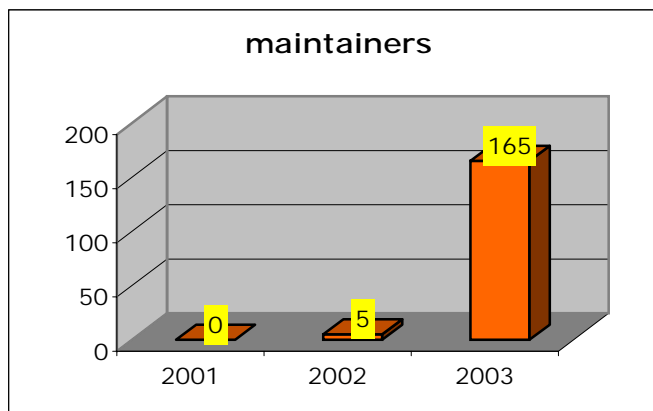
Founders contributed with one donation to implement CARE in Brazil.



maintainers

Maintainers contribute with monthly donations, a long-term commitment.

If you're not yet a CARE Maintainer, join us now, and help us fight poverty in Brazil!



single donations

These are people who participated in campaigns with single donations during the year.

mobilização de recursos

Arezzo Bazaar – June

All Arezzo shoe company chain stores were mobilized, between the 21st and 28th of June, in the Arezzo Bazaar. Of each product sold R\$ 2, 00 were given to CARE. A total of R\$ 48.800 were donated!

AMEX – Membership Rewards Point Donation

Registered Amex Clients could transfer a minimum of 500 Membership Rewards to CARE Brazil. A total of R\$ 10.000 have been donated so far! If you have Points you can also participate and contribute to the development of sustainable solutions against poverty in Brazil!

ZULU January 2003 to January 2004

Together with CNA – National Alcohol Company (manufacturer of ZULU Alcohol), five commercial establishments and nine other non-governmental organizations from Sao Paulo an awareness campaign was developed to improve the quality of life of the poorer families in Sao Paulo. The partnership involved the publishing of the CARE Brand on products sold by CNA. A total of R\$ 40.000 were donated!

CARE + HP cartridge collection – July

Of each cartridge collected by HP in Rio de Janeiro and Sao Paulo US\$ 1, 00 were donated to CARE Brazil. Already in the first trimester 1,489 cartridges were collected, generating a R\$ 4.240,67 donations for CARE!

Reciclagem – March

In this partnership Reciclagem – a recycling company – donates 2, 5% of its monthly income to CARE. Already R\$ 550, 00 were donated!

we would like to thank

institutional partners

Avina – Institutional Strengthening

Banco Real ABN Amro – Building where CARE is situated

CARE USA Institutional Strengthening and Bahia Program

Danny Yin – Images of Marketing Campaign

Edelman – Public Relations and Press Advisory

E-Comunicação – Design of Mais Newsletter

Ernst Young – Financial Auditing

Fundação Kellogg Institutional Strengthening and Bahia Program

Fundação Hewlett – Institutional Strengthening

McCann Erickson – Marketing Campaign

Mariaca & Associates – Staff selection processes

NC Brindes Personalizados – Backpacks and etuis

Tenda Digital Comunicação– Creation and maintenance of our website, as well as Internet communication

partners in programs

CARE France –Rio de Janeiro Program

CARE UK – Bahia Program

Kraft Foods – Bahia Program

Minasgás - Rio de Janeiro Program

campaign partners

AMEX – Membership Reward Points

Arezzo –Bazaar Winter 2003 Collection Campaign

Companhia Nacional do Álcool – Zulu Campaign

HP – Collection of empty

Reclicagem –2,5% donation of their monthly income

events partners

Alpha Vídeo – Support during the “Best of 2002” Dinner

Apple – Digital Creativity Prize 2003

GRAACC Grupo de Apoio à Criança e Adolescente com Câncer – Partnership during the “Elas Cantam Chico” Show.

LAF - Luis Antonio Ferreira –Urbanidade Exposition

Rexona – Show “Elas Cantam Chico” Partnership

SIC – Meat Information Service NGO – Partnership during the Meat Tasting Dinner

Sony- “Elas Cantam Chico” Show Sponsorship

Tom Brasil - “Elas Cantam Chico” Show

Turma do Bem – Partnership during the “Elas Cantam Chico” Show

media partners (distribute our ads and campaigns for free)

PUBLISHING HOUSES

Editora Abril, Editora D’ Ávila ,Editora Globo, IDG Computerworld, Padrão Editorial, Revista Campinas, Revista Distribuição

RADIO STATIONS

Antena Um, Bandeirantes FM, Bandeirantes AM, CBN, Cultura AM, Eldorado, Jovem Pan AM, News AM, 89 FM, Scalla FM

TV CHANNELS

Bloomberg, Canal Agrosat, Canal 21, Columbia Tristar Pictures, CNT, Discovery, Fox, Globosat, HBO, MTV, Rede CBS, Rede Mulher, Rede Record, Rede TV, SBT, Turner, TV Bandeirantes, TV Cultura, TV Futura, TV Gazeta, TV Globo.

INTERNET

AMCHAM - www.amcham.com.br, Beefpoint - www.beefpoint.com.br, Blue Bus - www.bluebus.com.br , Falha Nossa - www.falhanossa.com.br, IT Mídia - www.itmidia.com.br, Look Here - www.lookhere.com.br, Mangalarga - www.mangalarga.com.br

Milk point - www.milkpoint.com.br, Mundo da Aviação - www.mundodaaviacao.com.br, Oba Oba – www.obaoba.com.br ,

OndaZ - www.ondaz.com.br, Portal Terra – www.terra.com.br , Porteiro Zé - www.porteiroze.com.br, Queen Net - www.queennet.com.br, Submarino – www.submarino.com.br

volunteers

Adauto Martins, Adriana Sodré, Alexandre Barizon, Alexandre Fidelis, Ana Carolina Dias, Ana Luiza Costa, Camila Martinelli, Cristina Sant'Anna, Cristine Bordasch, Elaine Ramos, Eliane Pereira, Fabiana Couto, Fábio Marconi, Gloria Alves, Guilherme Diegues, Joanna Freeland, Jocenein Pianheri, Jussara Almeida, Leila Okumura, Luiz Augusto Selmo, Maíra Latorre, Margareth de Oliveira, Maria Aparecida Almeida, Marisa Gómez, Patricia Magrini, Paula Mocheta, Olavo Egydio Ribeiro, Raquel Nishijima, Regina Sant`Anna, Rosangela Rezende, Sandra Morais, Silvani Pinheiro, Tábata Andrade, Tanja Runk, Thais Alvarez Colpaert, Thiago Braga e Vinicius Yokoyama.

founders

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auditors

auditor's opinion

Our financial demonstrations from the period from 1st of July 2001 to 30th June 2002 and 1st of July 2002 to 30th June 2003 are being audited by Ernst Young Independent Auditors, who, besides examining the mentioned demonstrations, also made "in loco" inspections at the programs. The present auditing is in process and it is expected that it be concluded soon. Until now no adjustments or material differences have been found and the work has been done in an adequate manner, according to the norms of auditing generally accepted in Brazil.

Ernst Young Independent Auditors
January/2004

PERIOD OF JUNE 2002 TO JUNE 2003

